

## AIM Grant Concept Paper Budget and Match Examples

The AIM Team would like to clarify the cash match requirement for fuel reduction projects on non federal land. The required cash match from private landowners is 50% of the cost of the project on the property. Exceptions to this requirement may be made if working with disadvantaged communities or at-risk populations, however you will still need to show a 1-to-1 match on the entirety of your grant request.

### Budget Example #1:

Request:

\$10,000.00 grant funds

\$10,000.00 match

\$20,000.00 – Total Project Value

If the entire \$10,000.00 is to be spent on mitigation services (chipping or mitigation projects) then at least 50% of the match or \$5,000.00 must be a cash match from the homeowners or HOA. The other 50% can be either in-kind or cash. If you had 67 people participate in a chipping event that equates to just under \$75.00 per person. That really is not much to ask for the convenience of having someone come to your property and chip material versus having to haul the material away, especially if the landfill is not nearby or you don't have a vehicle to transport the material, or having to rent a chipper and do the work yourself.

TOTAL PROJECT BUDGET (AIM ASK)	
Cost Category	AIM Award Share (in Dollars)
Personnel Costs	
Travel	
Mileage	
Materials/Supplies	
Contractual	\$10,000
Other	
<b>Total Direct Expenses</b>	\$10,000
Indirect Fee	
<b>Total Direct and Indirect</b>	\$10,000

MATCHING CONTRIBUTIONS			
Contributors	Landowners (all)	State Grant Funding	Insert Name Here
Hard Match (dollars)		\$5,000	
Landowner (minimum 25% cash match)	\$5,000		
Soft Match (in-kind)			
Total			

**Budget Example #2:**

Request:

\$75,000.00 grant funds

\$75,000.00 match

\$150,000.00 – Total Project Value

Your AIM grant includes personnel time and contractor time to reduce fuels on private lands (chipping, defensible space, fuel break etc.). You are asking for \$75,000.00 from AIM and need to show \$75,000.00 in match. Since \$30,000.00 of your grant ask is going to reduce fuels on non federal lands, you show a \$15,000.00 cash match contribution from landowners. The remainder of the match (\$60,000.00) can be from cash or in-kind sources.

<b>TOTAL PROJECT BUDGET (AIM ASK)</b>	
<b>Cost Category</b>	<b>AIM Award Share (in Dollars)</b>
Personnel Costs	\$35,000
Travel	
Mileage	\$500
Materials/Supplies	\$2,682
Contractual	\$30,000
Other	
<b>Total Direct Expenses</b>	\$68,182
Indirect Fee	\$6,818
<b>Total Direct and Indirect</b>	\$75,000

<b>MATCHING CONTRIBUTIONS</b>			
<b>Contributors</b>	<b>Landowners (all)</b>	<b>State Grant Funding</b>	<b>Volunteer</b>
Hard Match (dollars)		\$50,000	
Landowner (minimum 50% cash match)	\$15,000		
Soft Match (in-kind)			\$10,000
<b>Total</b>	\$15,000	\$50,000	\$10,000